



## Pupil Premium Report 2016-16

As a result of our Pupil Premium Expenditure, we achieved the following results:

### Year 6 (13 pupils)

Pupil premium pupils made extremely good progress from KS1 to narrow the gap in attainment between them and their peers, particularly in Writing where PP pupils actually attained higher than their peers:

<i>Progress</i>	<i>Reading</i>	<i>Writing</i>	<i>Maths</i>
<i>Pupil Premium</i>	<b>+2.9</b>	<b>+6.2</b>	<b>+1.1</b>
<i>Not Pupil Premium</i>	<b>+1.9</b>	<b>+0.7</b>	<b>+0.7</b>

<b>Attainment</b>	<b>Reading</b>	<b>EGPS</b>	<b>Writing</b>	<b>Maths</b>	<b>R+W+M</b>
Pupil Premium	62%	77%	<b>85%</b>	54%	46%
Not Pupil Premium	82%	91%	82%	73%	55%

### Year 2 (8 pupils)

Again, Pupil Premium pupils made excellent progress from EYFS to achieve as well as their peers and in some cases exceeded the attainment of their peers, particularly in Writing.

<b>Attainment</b>	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>
Pupil Premium	<b>88%</b>	<b>88%</b>	75%
Not Pupil Premium	81%	62%	76%

### Year 1 Phonics (5 pupils)

4 of the 5 pupil premium pupils passed the phonics test, which is broadly in line with the performance of the rest of the class.

	<b>Passed the phonics test</b>
Pupil Premium	80%
Not Pupil Premium	84%

### EYFS (5 pupils)

1 of the 5 pupils achieved a Good Level of Development – this child had started in the school's Nursery provision. The other pupils arrived at the school during the academic year (1 during the summer term), most with no prior school experience. However, due to the interventions provided, the majority of these pupils achieved the expected standard in Communication and Language and Personal, Social and Emotional Development: prime areas of the curriculum. Please note that there is a **very large gap on entry** between Pupil Premium Pupil and other pupils, particularly in Literacy.

	GLD	C&L 1	C&L 2	C&L 3	PD 1	PD 2	PSED 1	PSED 2	PSED 3
Pupil Premium	20%	100%	80%	80%	80%	60%	100%	100%	80%
Not Pupil Premium	70%	100%	80%	80%	85%	75%	85%	85%	85%

	Reading	Writing	Maths: Numbers	Maths: S, S, M	UTW 1	UTW 2	UTW 3	EAD 1	EAD 2
Pupil Premium	20%	20%	40%	60%	80%	60%	40%	80%	100%
Not Pupil Premium	70%	70%	75%	75%	75%	85%	85%	80%	80%

## Pupil Premium Expenditure

At St Mary's, all Pupil Premium expenditure is led by the individual needs of the pupils. We plan this out and evaluate it on our whole school provision map, and discuss it regularly in pupil progress meetings to ensure the funding is being used in the most effective way.

Our Pupil Premium spreadsheet shows in detail how we have spent the money we were allocated last academic year for Pupil Premium. Here is an overview:

Year Group	Pupil Premium per class	Amount spent on individual PP pupils	Difference	Interventions used during the year
<b>Year 6</b> (13 children)	£14,300	<b>£17,085.56</b>	<b>+£2,785.56</b>	Additional teacher for English (& to release classteacher for Maths), additional TA support, Headteacher groups/ 1-1s, Learning Mentor support, Breakfast Club, Business Volunteers for Reading and Maths, PGL subsidies
<b>Year 5</b> (14 children)	£18,200	<b>£18,314.19</b>	<b>+£114.19</b>	Additional teacher for English (& to release classteacher for Maths), additional TA support, Headteacher groups/ 1-1s, Learning Mentor support, Breakfast Club, Business Volunteers for Reading and Maths
<b>Year 4</b> (7 children)	£ 9,100	<b>£13,797.66</b>	<b>+£4697.66</b>	Support Teacher for English daily and releasing teacher for Maths interventions, extra TA support, Learning Mentor support and clubs for Social and Emotional, Anna Freud therapy, Breakfast Club
<b>Year 3</b> (8 children – inc 1 statement)	£ 10,400	<b>£8,070.68</b> + daily English support in class = £9,700	<b>+£7370.68</b>	Support Teacher for English daily and releasing teacher for Maths interventions, extra TA support, Learning Mentor support and clubs for Social and Emotional
<b>Year 2</b> (6 children + 2 added late in the year)	£10,400 for 8 £7,800 for 6	<b>£7,970.81</b> (for 6 pupils)	<b>-£2429.19</b> (2 additional pupils added)	SENCo support (including Reading Recovery), Support teacher groups, TA support, Anna Freud, Breakfast Club, Learning Mentor support
<b>Year 1</b> (5 children)	£6,500	<b>£ 12,464.58</b>	<b>+£5964</b>	SENCo support (including Reading Recovery), Support teacher groups, TA support, Anna Freud, Breakfast Club, Learning Mentor support
<b>F2 Reception</b> (4 children + 1 added late in the year)	£6,500 £5,200 for 4	<b>£5,565.82</b>	<b>-£934.18</b> (1 new pupil added)	Support teacher weekly for 1-1, Learning mentor support with parents and pupils
<b>Total</b>	<b>£75,400</b>	<b>£92,968.55</b>	<b>+£17,568.55</b>	