

PE budget 2018 - 19

Expenditure:	Reason for Expenditure:	Approximate cost:	Expected outcomes:
Westminster PE and School Sport membership package	Support in teaching / assessment / networking and CPD opportunities.	£600	Ongoing CPD for PE middle leader.
Supply for PE tournaments.	L2 competition involvement.	£1,140	Approximately 6 competitions: Increased numbers of children competing at L2 sports.
QPR primary Stars programme (3 terms)	CPD Young sports leaders Morning and afternoon club.	£2,700	1:1 curriculum support and mentoring for identified children in KS2. Ongoing CPD for teachers. An increased amount of KS2 children organising and running lunchtime activities for all classes.
QPR EYFS support (14x weeks)	Develop gross motor skills in the Early years.	£1,200	More children getting involved with physical activity and improving general health. Support emotional and social wellbeing.
Morning clubs:	Promote daily physical activity.	£705	To encourage daily sporting activity
After school Clubs:	Promote daily physical activity.	£600	
PE equipment:	Promote daily physical activity during playtimes.	£400	Promote and improve gross motor skills/coordination/team building/social skills.
Venue hire:	Sports day Cross country	£350	Whole school completion and involvement. Promote sporting values.
Year 5 Residential	To provide KS2 children with experiences outside of the classroom.	£753.55	Broadening children's experiences (OAA), Risk taking
PE Middle leader time	To support the PE co-ordinator to lead and support a good quality PE curriculum within the school	£1,140	To raise the profile of Physical activity and health at our school.
Activity monitors - class sets and some as prizes	To promote the daily mile and encourage a sense of personal challenge amongst the children.	£600	To encourage personal challenge and levels of fitness
TOTAL		£9,435	

Surplus of £300 for contingency.